

ALL IOWA EXCURSION BOAT TOTALS

	2000	2001
Admissions*	13,450,137	12,628,924
Slot Drop	\$1,779,690,504	\$1,843,417,807
Slot Coin In	\$7,968,487,142	\$8,101,071,808
Slot Revenue	\$500,002,629	\$529,345,703
Table Drop	\$460,304,990	\$420,407,840
Table Revenue	\$97,758,479	\$86,118,456
Adjusted Gross Revenue	\$597,761,108	\$615,464,159
City Tax	\$2,988,805	\$3,077,322
County Tax	\$2,988,805	\$3,077,322
Gambler's Treatment	\$1,793,283	\$1,846,393
State Tax	\$106,881,327	\$111,230,702
Admission Fee Tax	\$3,496,097	\$4,071,980

*Admissions number was updated in July of 2004. It was discovered that a turnstile correction at Sioux City from FY2000 was not accounted for correctly.

HARRAH'S CASINO & HOTEL



Council Bluffs, IA

	2000	2001
Admissions	2,651,713	2,471,632
Slot Drop	\$334,372,713	\$331,500,146
Slot Coin In	\$1,559,210,956	\$1,497,373,432
Slot Revenue	\$90,654,888	\$92,683,057
Table Drop	\$105,527,086	\$91,776,040
Table Revenue	\$22,980,573	\$18,905,007
Adjusted Gross Revenue	\$113,635,461	\$111,588,064
City Tax	\$568,177	\$557,941
County Tax	\$568,177	\$557,941
Gambler's Treatment	\$340,906	\$334,764
State Tax	\$20,899,831	\$20,166,966
Admission Fee Tax	\$349,367	\$407,198

AMERISTAR CASINO & HOTEL



Council Bluffs, IA

	2000	2001
Admissions	2,525,214	2,381,298
Slot Drop	\$330,587,012	\$356,133,049
Slot Coin In	\$1,466,772,279	\$1,564,661,426
Slot Revenue	\$91,948,747	\$102,267,364
Table Drop	\$95,965,485	\$91,498,422
Table Revenue	\$19,563,465	\$18,677,581
Adjusted Gross Revenue	\$111,512,212	\$120,944,945
City Tax	\$557,561	\$604,724
County Tax	\$557,561	\$604,724
Gambler's Treatment	\$334,536	\$362,835
State Tax	\$20,502,784	\$22,266,705
Admission Fee Tax	\$349,367	\$407,198

ISLE OF CAPRI-MARQUETTE



Marquette, IA

	2000	2001
Admissions	690,536	606,096
Slot Drop	\$100,794,335	\$105,124,055
Slot Coin In	\$456,989,161	\$464,163,387
Slot Revenue	\$29,596,526	\$30,677,709
Table Drop	\$23,097,239	\$18,871,895
Table Revenue	\$5,056,973	\$3,955,847
Adjusted Gross Revenue	\$34,653,499	\$34,633,556
City Tax	\$173,267	\$173,168
County Tax	\$173,267	\$173,168
Gambler's Treatment	\$103,961	\$103,900
State Tax	\$5,780,204	\$6,126,475
Admission Fee Tax	\$349,367	\$407,198

DIAMOND JO CASINO



Dubuque, IA

	2000	2001
Admissions	1,057,386	1,006,237
Slot Drop	\$140,265,085	\$148,766,369
Slot Coin In	\$599,813,303	\$622,625,383
Slot Revenue	\$37,214,483	\$40,842,703
Table Drop	\$36,647,210	\$34,707,954
Table Revenue	\$8,223,168	\$6,880,458
Adjusted Gross Revenue	\$45,437,651	\$47,723,161
City Tax	\$227,188	\$238,616
County Tax	\$227,188	\$238,616
Gambler's Treatment	\$136,314	\$143,169
State Tax	\$8,146,838	\$8,574,231
Admission Fee Tax	\$349,367	\$407,198

CATFISH BEND CASINO



Fort Madison, IA (Summer) Burlington, IA (Winter)

	2000	2001
Admissions	631,260	603,108
Slot Drop	\$80,066,831	\$78,917,573
Slot Coin In	\$347,485,443	\$349,776,374
Slot Revenue	\$25,710,665	\$25,441,665
Table Drop	\$19,046,264	\$17,174,001
Table Revenue	\$4,309,621	\$3,631,616
Adjusted Gross Revenue	\$30,020,286	\$29,073,281
City Tax	\$150,101	\$145,367
County Tax	\$150,101	\$145,367
Gambler's Treatment	\$90,060	\$87,221
State Tax	\$5,263,794	\$5,086,703
Admission Fee Tax	\$349,367	\$407,198

MISSISSIPPI BELLE II



Clinton, IA

	2000	2001
Admissions	578,971	572,650
Slot Drop	\$75,278,174	\$81,184,923
Slot Coin In	\$351,307,165	\$379,839,592
Slot Revenue	\$24,383,400	\$26,214,525
Table Drop	\$12,552,388	\$12,206,995
Table Revenue	\$2,266,915	\$2,549,018
Adjusted Gross Revenue	\$26,650,315	\$28,763,543
City Tax	\$133,252	\$143,818
County Tax	\$133,252	\$143,818
Gambler's Treatment	\$79,951	\$86,291
State Tax	\$4,633,609	\$5,017,689
Admission Fee Tax	\$349,367	\$407,198

BELLE OF SIOUX CITY



Sioux City, IA

	2000	2001
Admissions*	819,783	842,694
Slot Drop	\$97,980,344	\$110,687,621
Slot Coin In	\$431,595,252	\$487,789,158
Slot Revenue	\$27,879,689	\$30,787,654
Table Drop	\$28,814,231	\$28,391,863
Table Revenue	\$7,344,775	\$6,794,524
Adjusted Gross Revenue	\$35,224,464	\$37,582,178
City Tax	\$176,123	\$187,911
County Tax	\$176,123	\$187,911
Gambler's Treatment	\$105,674	\$112,747
State Tax	\$6,236,975	\$6,677,868
Admission Fee Tax	\$349,367	\$407,198

*Admissions number was updated in July of 2004. It was discovered that a turnstile correction at Sioux City from FY2000 was not accounted for correctly.

RHYTHM CITY CASINO



Davenport, IA

	2000	2001
Admissions	1,467,822	1,283,425
Slot Drop	\$183,892,644	\$163,631,806
Slot Coin In	\$897,537,776	\$761,972,262
Slot Revenue	\$57,547,020	\$51,184,173
Table Drop	\$32,541,820	\$27,641,030
Table Revenue	\$6,163,089	\$4,931,508
Adjusted Gross Revenue	\$63,710,109	\$56,115,681
City Tax	\$318,551	\$280,578
County Tax	\$318,551	\$280,578
Gambler's Treatment	\$191,130	\$168,347
State Tax	\$11,213,792	\$10,143,631
Admission Fee Tax	\$349,367	\$407,198

ISLE OF CAPRI-BETTENDORF



Bettendorf, IA

	2000	2001
Admissions	1,935,107	1,872,085
Slot Drop	\$278,644,597	\$305,251,184
Slot Coin In	\$1,234,601,264	\$1,338,521,590
Slot Revenue	\$77,545,635	\$88,784,386
Table Drop	\$53,585,768	\$51,721,373
Table Revenue	\$11,177,840	\$10,482,273
Adjusted Gross Revenue	\$88,723,475	\$99,266,659
City Tax	\$443,617	\$496,334
County Tax	\$443,617	\$496,334
Gambler's Treatment	\$266,170	\$297,800
State Tax	\$15,891,290	\$18,212,866
Admission Fee Tax	\$349,367	\$407,198

LAKESIDE CASINO RESORT



Osceola, IA

	2000	2001
Admissions	1,092,345	989,699
Slot Drop	\$157,808,769	\$162,221,081
Slot Coin In	\$623,174,543	\$634,349,204
Slot Revenue	\$37,521,576	\$40,462,467
Table Drop	\$52,527,499	\$46,418,267
Table Revenue	\$10,672,060	\$9,310,624
Adjusted Gross Revenue	\$48,193,636	\$49,773,091
City Tax	\$240,968	\$248,865
County Tax	\$240,968	\$248,865
Gambler's Treatment	\$144,581	\$149,319
State Tax	\$8,312,210	\$8,957,568
Admission Fee Tax	\$351,794	\$407,198

EXCURSION BOAT REVENUE AND EXPENDITURES 2001

EXPENDITURES FOR REGULATION

Salary and Benefits	\$1,269,772
Travel	\$20,164
State Vehicle	\$1,695
Office Supplies	\$30,966
Equipment Maintenance	\$10,691
Communications	\$11,194
Rentals	\$57,777
Professional & Outside Services	\$177,163
Intrastate Transfers	\$28,419
Advertising/Publicity	\$52
Data Processing	\$21,582
Reimbursements to Other Agencies	\$11,539
Office Equipment	\$5,033
Training & Technology	\$12,245
TOTAL	\$1,658,292

REVENUES TO STATE

Annual Licensing Fees	\$96,965
Admission Fees*	\$4,071,980
Initial Application Fees	\$50,000
Occupational License Fees	\$154,740
Manufacturers/Distributors License Fees	\$29,000
Fines	\$26,375
Gaming Tax	\$111,230,702
Gambler's Treatment	\$1,846,393
TOTAL	\$117,506,155

REVENUES TO LOCAL GOVERNMENT

Gaming Taxes	\$6,154,644
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*Many local governments charge an admission fee not to exceed \$.50/person as authorized under 99F.10 which is not included above.